Calendar Year 2012

TIF AREA	COST PER SINGLE FAMILY DETACHED (SFD) RESIDENTIAL UNIT (A)			
	Freeway Ramp	Local	Regional	Total per Unit
Alpine	\$165	\$1,999	\$3,635	\$5,799
Bonsall	\$46	\$6,967	\$6,558	\$13,571
Central Mountain	\$3	\$0	\$2,424	\$2,427
County Islands	\$165	\$0	\$3,635	\$3,800
Crest-Dehesa	\$165	\$1,112	\$3,635	\$4,912
Desert	\$3	\$345	\$2,425	\$2,773
Fallbrook	\$46	\$6,715	\$6,558	\$13,319
Jamul-Dulzura	\$165	\$2,410	\$3,635	\$6,210
Julian	\$3	\$0	\$2,424	\$2,427
Lakeside (includes Pepper Dr- Bostonia)	\$165	\$4,451	\$3,635	\$8,251
Mountain Empire	\$3	\$0	\$2,424	\$2,427
North County Metro	\$46	\$1,893	\$6,558	\$8,497
North Mountain	\$3	\$0	\$2,424	\$2,427
Otay	\$165	\$728	\$3,635	\$4,528
Pala-Pauma	\$46	\$1,298	\$6,558	\$7,902
Pendleton-De Luz	\$46	\$8	\$6,558	\$6,612
Rainbow	\$46	\$4,927	\$6,558	\$11,531
Ramona	\$3	\$6,556	\$2,425	\$8,984
San Dieguito	\$46	\$3,576	\$6,558	\$10,180
Spring Valley	\$165	\$728	\$3,635	\$4,528
Sweetwater	\$165	\$1,443	\$3,635	\$5,243
Valle De Oro	\$165	\$5,086	\$3,635	\$8,886
Valley Center	\$46	\$2,834	\$6,558	\$9,438

<sup>\*</sup> As required by the TIF ordinance (Sec. 77.213), TIF rates are updated annually on January 1 based on the September-to-September Engineering News Record Construction Cost Index (ENR CCI) for the Los Angeles Area or 2.0%, whichever is greater. The applicable September 2010-to-September 2011 ENR CCI was 1.3%, therefore rates must increase by 2% (the greater amount). The TIF rate increase applied on January 1, 2012 was an increase of 2%. All TIF rates are rounded to the nearest dollar.